

RECREATION & CULTURAL SERVICES

Fees & Charges Bylaw & Allocation Policy Introduction



GUIDING DOCUMENTS

- ▶ Council Policy 222
 - ▶ Statement of Philosophy/Fees and Charges
- ▶ Bylaw No. 9609
 - ▶ Establishes Fees and Charges for Recreation and Cultural Facilities
- ▶ Conditions of Use & Allocation Policies for Recreation Facilities, Sportsfields, Outdoor Events and the Theatre

COUNCIL POLICY 222

- ▶ The City provides a variety of recreation, parks and leisure services to benefit all individuals & the community at large
- ▶ The level of community resources dedicated should be directly related to the extent of the benefit & the City's ability to pay

COUNCIL POLICY 222 CONTINUED

▶ Policy Statements:

- ▶ Greater public benefit justifies a greater commitment from the City
- ▶ Fees should not be a barrier to participation
- ▶ Consistent application of fees and charges
- ▶ Fees consider cost and fair market value
- ▶ Strive for efficiency and effectiveness

FEES & CHARGES REVIEW

- ▶ Fees are reviewed annually as required with a more comprehensive review every 3-5 years



BYLAW NO. 9609

Complies with Section 94 of the Community
Charter



BYLAW NO. 9609 SCHEDULES

- ▶ Parkinson Recreation Centre
- ▶ Apple Bowl
- ▶ Sportsfields
- ▶ Arenas
- ▶ Multi-Purpose Facilities
- ▶ Other Facilities/Parks
- ▶ Kelowna Community Theatre

PRC - FACILITY ADMISSIONS

- ▶ Based on facility access (fitness/pool/gym)
- ▶ Multi-age, multi-category fee structure
- ▶ Rate model is based on the single admission adult fee
- ▶ Annual fee increase of 2%
- ▶ Access Pass
- ▶ Registration Service Agreements



PRC - FACILITY RENTALS

- ▶ Meeting rooms, kitchen, banquet facilities, gymnasium and courts
- ▶ Commercial and non-profit rates
 - ▶ Non-profit = 50% of Commercial
- ▶ Annual rate increase of 2%
- ▶ Aquatic facilities - based on lane or full pool rental

APPLE BOWL - FACILITY RENTAL

- ▶ Commercial, Community Adult & Minor rates for sporting/non sporting events
 - ▶ Minor rate = 50% of Commercial rate
 - ▶ Adult rate = 70% of Commercial rate
- ▶ Annual rate increase of 2%
- ▶ Extra fees



SPORTS FIELDS - RENTALS

- ▶ Adult & Minor prime and non-prime time rates for leagues & tournaments
 - ▶ Minor rate = 50% of Adult rate
 - ▶ Artificial Turf Field = 2x natural turf rate
 - ▶ Commercial rate = 2x applicable rate
- ▶ Field categories: A, Modified A, B and C
- ▶ Multi year rate schedule - 2007-2011

ARENAS - RENTALS

- ▶ Adult & Minor prime and non-prime time at Memorial and Rutland
 - ▶ Minor rate = 50% of Adult rate
- ▶ City sets Minor rate at CNC and Prospera Place
- ▶ Community events at Prospera
- ▶ Annual rate increase of 2%
- ▶ Public Skating at Memorial, Rutland and CNC

MULTI-PURPOSE FACILITIES - RENTALS

- ▶ Community Centres, Activity Centres, Kinsmen Fieldhouse & Media Centre
 - ▶ Community Non-Profit = 50% of Commercial rates
- ▶ Annual rate increase of 2%



OTHER FACILITIES/PARKS

- ▶ Various park locations and sections thereof
- ▶ Community Non-profit and Commercial rates
 - ▶ Non-profit
= 50% of Commercial



OTHER FACILITIES/PARKS

- ▶ Outdoor Event Applications
 - ▶ Multi year rate schedule - 2011-2014
 - ▶ Cost recovery approach on hard costs
 - ▶ % of gate for ticketed events in Waterfront Park & City Park



KELOWNA COMMUNITY THEATRE

- ▶ Two rental spaces: Main Auditorium and Black Box
 - ▶ School/Non-Profit = 40-70% of commercial rate
 - ▶ Black Box has both hourly and daily rates
- ▶ Extra fees for Grand Piano, Dance Floor, extra equipment & technicians
- ▶ CIF (Capital Improvement Fee) of \$1.25 is levied on most tickets

CONDITIONS OF USE & ALLOCATION POLICIES MANUAL

- To maximize overall facility use
- Ensure fairness to all user groups
- Maintain open communication
- Utilize resources effectively



GENERAL CONDITIONS FOR RENTALS

- ▶ Community Non-Profit
- ▶ Administration
 - ▶ Booking deposit, cancellation, security
- ▶ Payment schedule
- ▶ Insurance
- ▶ Licensed Functions in City Facilities - SOL approval, Designated Driver Awareness Program

PARKINSON RECREATION CENTRE & MULTI-USE FACILITIES

- ▶ Priority Scheduling:
 1. R&C programming and Senior Society
 2. Consideration for historical bookings
 3. Community rental
 - ▶ First come first served basis
- ▶ Tennis/Pickleball Courts
 - ▶ Bookings only at PRC/Basil Meikle

ARENAS, POOLS, SPORTSFIELDS & STADIUMS

- ▶ User Advisory Committees
- ▶ Guiding Principles:
 - ▶ Maximize use of facilities without detriment to field/facility or safety of users
 - ▶ Recognize historical use
 - ▶ Balance existing user group needs with new groups requests

ARENAS, POOLS, SPORTSFIELDS & STADIUMS

- ▶ Guiding Principles Continued:
 - ▶ Maintain equitable access for both regular & occasional users
 - ▶ Recognize large special events with broad community appeal
 - ▶ Maintain open communication between the City and user groups

ARENAS, POOLS, SPORTSFIELDS & STADIUIMS

- ▶ Key items of note:
 - ▶ Agreements related to Capital News Centre and Prospera Place
 - ▶ Overnight parking at Recreation Parks



APPLE BOWL STADIUM

The premier sportsfield in Kelowna:

- ▶ Maintain a high caliber sporting facility
- ▶ No practicing on turf
- ▶ Recognize predominant users
 - ▶ OK Sun, Challenge, Track 'n Field, SD23
- ▶ Coordinate schedule of play for 'league' games
- ▶ Minimize disturbance to neighbouring properties due to field lights/PA system

OUTDOOR EVENTS

Priority for considering event/booking request:

1. Historical events
2. New events
3. Corporate events
4. Private bookings



KELOWNA COMMUNITY THEATRE

▶ Guiding Principles:

- ▶ Provide a well equipped and attractive facility
- ▶ Provide equitable access
- ▶ Recognize historical use and special contractual needs of professional groups
- ▶ Recover costs through consolidated rental rates
- ▶ Offer reduced rates to local non-profit arts and educational organizations/events

BYLAW UPDATES

- ▶ Amendments pending:
 - ▶ Addition of Parkinson Activity Centre
 - ▶ Aquatic Sport Club Lane Rental Rates
 - ▶ Multi year schedule
 - ▶ Sportsfield Rental Rates
 - ▶ Public Skating Admission Fees
 - ▶ Kelowna Community Theatre Rental Rates
 - ▶ Multi year schedule

ALLOCATION POLICY UPDATES

- ▶ Amendments and changes pending:
 - ▶ Aquatic Allocation Policy
 - ▶ Outdoor Events
 - ▶ Formalize booking priorities and timelines
 - ▶ Establish guidelines for corporate and religious bookings
 - ▶ Kelowna Community Theatre
 - ▶ Reformatting and consolidation of terms and conditions

RECREATION & CULTURAL SERVICES

Fees & Charges Bylaw & Allocation Policy Introduction





City of Kelowna
1435 Water Street
Kelowna, BC V1Y 1J4
250 469-8500
kelowna.ca

Council Policy

Recreation and Cultural Services – Philosophy/Fees & Charges Policy

APPROVED November 23, 1992

RESOLUTION: R375/10/04/26
REPLACING: R892/99/11/01; S1315/1992/11/23
DATE OF LAST REVIEW: April 2010

A. STATEMENT OF PHILOSOPHY

The City of Kelowna provides a variety of recreation, parks and leisure services as a vehicle to achieve benefits for all individuals and for the community at large.

AND

The level of community resources that the City of Kelowna dedicates towards these services should be directly related to the extent of benefit to the community and the City's ability to pay.

Although not limited to the following, benefits to the community can be defined as activities that:

- lead to individual growth or community development
- improve the physical or social well being of the community and the individual
- enhance or support family life
- promote community spirit and pride
- beautify or protect the environment
- enhance leadership qualities in individuals
- enhance personal skill development related to leisure and recreation activities
- integrate persons of low socio-economic status and person with disabilities
- enhance the quality of life in the City's outdoor environment.

B. POLICY STATEMENT FOR FEES AND CHARGES

The purpose of these policy statements is to guide the overall system of fees and charges so that there is internal consistency and a fair level of financial contribution by the participant and by the City of Kelowna.

1. In order to justify the City's involvement, services must provide some level of benefit to the public. Services that can demonstrate a greater public benefit justify a greater commitment of municipal resources than those that do not. (Access to parks, facilities, and commitments of staff time are the primary municipal resources provided by the Recreation and Cultural Services Department.)
2. Fees should not be a barrier to participation in basic recreation and cultural services and the City of Kelowna will ensure that a system is available to assist those who cannot afford fees for basic services. (The concept of a "basic park and leisure service" is defined in Appendix "A".)
3. Fees and charges should be applied consistently to all sectors of the community regardless of race, ethnic origin, age, religion, gender or disability. Lower fees to certain sectors of the community are justified by defined community benefits. (For example: lower fees to children or seniors encourage higher levels of participation and higher levels of participation by these age groups has a number of broad community benefits.)
4. While respecting statements 1, 2 and 3, fees and charges will, whenever possible, reflect costs and fair market value for the services offered because revenue received offsets the demand on general taxation and thus allows for more services to be provided.

5. While the financial commitment to individual programs, facilities, and services varies depending on the nature of the service, the City of Kelowna will strive to improve efficiency and effectiveness. Higher rates of cost recovery for certain service will be achieved by:
- (a) charging fair market value for services when it is appropriate to do so;
 - (b) prudent cost controls;
 - (c) including in the service mix those services which are more financially productive; and
 - (d) raising fees when it is not in conflict with policies (a), (b) and (c).

C. APPENDIX "A"

A DEFINITION OF BASIC RECREATION AND CULTURAL SERVICES AND PUBLIC BENEFIT

BASIC RECREATION AND CULTURAL SERVICES are broadly beneficial and widely available to the public. They fulfill the following criteria:

1. Consistency with the goals and objectives of the City of Kelowna and the Recreation and Cultural Services Department.
2. Socially worthwhile.
3. Broadly accessible by:
 - * being available to large numbers of participants;
 - * having low fee levels;
 - * having minimal transportation barriers to the location;
 - * having low costs for getting started in the activity;and by lacking other barriers such as age, gender, and skill level.
4. A reasonably safe activity that does not subject participants to a high degree of risk.
5. Provide opportunities for human development.
6. Respond to an identifiable local need.
7. Feasible from a financial and practical perspective.

(NOTE: There is a recognized system available to enable the Recreation and Cultural Services Department to determine if a service satisfies the criteria to be a Basic Recreation and Cultural Services. Examples of basic recreation and cultural services would include: public swims, youth soccer and use of local parks for passive recreation.)

REASON FOR POLICY

To identify policy statements that will guide the overall system of fees and charges for recreation and cultural services so that there is internal consistency and a fair level of financial contribution by the participant and by the City of Kelowna.

LEGISLATIVE AUTHORITY

Council Resolution.

PROCEDURE FOR IMPLEMENTATION

The Director of Recreation and Cultural Services ensures adherence to these policy statements.

SUMMARY:

The Recreation Cultural Services Fees and Charges Bylaw sets the fees and charges for certain recreation, parks and cultural services and facilities.

This bylaw is a 'consolidated' version and includes amendments up to the date listed in the bylaw heading. It is placed on the Internet for convenience only, is not the official or legal version, and should not be used in place of certified copies which can be obtained through the Office of the City Clerk at City Hall. Plans, pictures, other graphics or text in the legal version may be missing or altered in this electronic version.

CITY OF KELOWNA
BYLAW NO. 9609
REVISED: January 1, 2011

CONSOLIDATED FOR CONVENIENCE TO INCLUDE BYLAW NO. 10119, 10230, 10362 and 10448
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A Bylaw to Establish Fees and Charges for Recreation and Cultural Services

WHEREAS pursuant to the *Community Charter*, City Council may, by bylaw, impose a fee payable in respect of all or part of a service of the municipality, the use of municipal property, or the exercise of authority to regulate, prohibit or impose requirements;

AND WHEREAS Council is desirous of setting fees and charges for the use of, or admission to, certain recreation, parks and cultural services and facilities;

NOW THEREFORE the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. Pursuant to Section 194 of the *Community Charter*, there are hereby levied the fees or charges for recreation, parks and cultural services and facilities as set out in Schedules "A" to "H" attached to and forming part of this bylaw.

BL10448 amended Section 2:

2. In addition to any fee or charge set out in Schedules "A" to "H", the following shall apply:
 - (a) A damage deposit may be required for rental of a City of Kelowna facility, with the minimum amount being \$300.00 and the maximum amount to be determined by the Director of Recreation Cultural Services or his or her designate, based upon the facility in question and the risks for damage posed by the proposed event;
 - (b) A \$20.00 service charge shall be applied to all payments returned NSF;
 - (c) Overdue accounts shall be subject to a 1.5% per month interest charge (18% per annum);
 - (d) Where a monthly instalment payment plan is made available to users for the purchase of six (6) month and one (1) year passes a \$30.00 service charge shall be applied for set-up of the plan;
 - (e) Where overnight parking at a City of Kelowna facility has been approved pursuant to the City's Outdoor Events Bylaw No. 8358 for participants of tournaments or special events, a fee of \$15.00 per vehicle per night shall be charged;

BL10448 replaced Section 3 and added a new Section 4:

3. The fees and charges as noted in Schedules A, B, C, E, F and G will increase each year by two (2)% on the date specified on in each Schedule. The rates throughout this bylaw reflect the current rate.
4. This bylaw may be cited for all purposes as the City of Kelowna "Recreation Cultural Services Fees and Charges Bylaw No. 9609".

Read a first, second and third time by the Municipal Council this 10th day of July, 2006.

Adopted by the Municipal Council of the City of Kelowna this 24th day of July, 2006.

"Sharon Shepherd"

Mayor

"Stephen Fleming"

Deputy City Clerk

SCHEDULE A

BL10362 and BL10448 amended Schedule A:

Parkinson Recreation Centre - Facility Admission Fees & Charges
1800 Parkinson Way, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.
- Rates are for April 1 to December 31, 2011.

Tickets

	Single Entry or Drop-In		10 Entry Card		20 Entry Card	
	Pool	Facility	Pool	Facility	Pool	Facility
Adult (19-64)	\$4.50	\$5.70	\$36.04	\$45.60	\$63.06	\$79.80
Youth/Student (13-18)	\$3.38	\$4.28	\$27.03	\$34.20	\$47.30	\$59.85
Child (7-12)	\$2.48	n/a	\$19.82	n/a	\$34.68	n/a
Preschool (3-6)	\$1.35	n/a	\$10.81	n/a	\$18.92	n/a
Seniors (65-74)	\$3.38	\$4.28	\$27.03	\$34.20	\$47.30	\$59.85
Seniors (75+)	\$2.48	\$2.57	\$19.82	\$20.52	\$34.68	\$35.91
Family	\$9.68	\$12.29	\$77.48	\$98.28	\$135.59	\$171.99

Passes

	1 Month Pass	3 Month Pass	6 Month Pass	1 Year Pass
	Facility	Facility	Facility	Facility
Adult (19-64)	\$48.45	\$128.25	\$222.30	\$376.20
Youth/Student (13-18)	\$36.34	\$96.19	\$166.73	\$282.15
Child (7-12)	\$21.80	\$57.71	\$100.04	\$169.29
Preschool (3-6)	\$12.11	\$32.06	\$55.58	\$94.05
Seniors (65-74)	\$36.34	\$96.19	\$166.73	\$282.15
Seniors (75+)	\$21.80	\$57.71	\$100.04	\$169.29
Family	\$104.42	\$276.41	\$479.12	\$810.81

Infants 2 & under free

Corporate Pass Program - 20% discount off 1 year Adult Facility rate

Family defined in the Recreation & Cultural Services Conditions of Use and Allocation Policies Manual for Recreation Facilities, Theatre, Sportsfields and Parks as amended from time to time.

Pool pass is swim only with access to hot tub and steam room

Facility Pass includes access to pool, hot tub, steam room, fitness facility and drop-in gymnasium

Access Pass Fees

- The Access Pass is a discount recreation pass for persons with a permanent cognitive or physical disability who meet the eligibility requirements set by the Director of Recreation, Parks & Cultural Services or his/her designate.

(Tax Exempt)	2011	2012
Combination Access Pass	\$103.19	\$124.15
Program Access Pass (Annual pass January 1 st - December 31 st)	\$78.17	\$94.05
Facility Access Pass	\$78.17	\$94.05

Administration Fees:

- Membership Cancellation Fee - \$5.00 for monthly and yearly passes cancelled prior to expiration.
- Program Withdrawal Fee - \$5.00
- Membership Card Replacement Fee - \$5.00
- Monthly Payment Plan - \$30.00 per year processing fee per pass.

Registration Service Agreements:

- Recreation & Cultural Services provides registration services to enable non-profit community organizations to provide a wide variety of recreational and educational programs to the residents of Kelowna. The fee charged is for the facilitation of the registration process based on \$15 per registrant plus applicable taxes and is subject to the terms and conditions of the Registration Service Agreement.

SCHEDULE B

BL10119, BL10362 and BL10448 amended Schedule B:

Parkinson Recreation Centre – Facility Rental Fees & Charges
1800 Parkinson Way, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.
- Rates are for January 1, 2011 to December 31, 2011.

	Gymnasium	
(Rates per hour)	Whole Gym	Half Gym
Adult	\$49.07	\$24.54
Youth	\$24.54	\$12.27

	Swimming Pool			
(Pool Rates per Hour)	During Pool Hours		Outside of Pool Hours	
	Whole Pool	Half Pool	Whole Pool	Half Pool
Commercial ¹	63.20	31.60	115.20	N/A
Non-profit - Adult	51.34	25.76	103.34	N/A
Non-profit - Youth	25.67	12.84	77.67	N/A

For hourly rentals of the Gymnasium or the Swimming Pool, the following will apply:

- Rental Deposit: A non-refundable (will be retained if the booking is cancelled) rental deposit is due and payable at the time of booking to secure the rental. The amount is dependent upon the rental agreement total amount payable and shall be as follows:
 - For rental agreements totalling \$100.00 or less, the rental deposit is the full agreement amount
 - For rental agreements totalling between \$100.00 and \$1,000.00, the rental deposit is \$100.00
 - For rental agreements totalling greater than \$1,000.00, the rental deposit is 10% of the full agreement amount

¹ Includes 2 lifeguards & maximum 100 participants. Additional guards required at 1 guard per 1-50 participants.

Parkinson Recreation Centre - Facility Rental Fees & Charges
1800 Parkinson Way, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.
- Rates are for January 1, 2011 to December 31, 2011.

(Rates per hour)	Dimensions And Size (sq ft)	Capacity		2011 Commercial Rental Rates			
		Banquet / Dance	Meeting	Per Day	3 Hr Min. Rate	Hourly Rate After 3 Hrs	10 Hr Max.
Apple Room	56'x108' 6,000	400	450	\$800.91	\$240.27	\$80.09	\$800.91
MacIntosh Room	56'x72' 4,000	200	330	\$524.63	\$157.38	\$52.97	\$524.63
Spartan Room	56'x36' 2,000	100	125	\$262.29	\$78.70	\$26.26	\$262.29
Kitchen				\$132.10	\$39.63	\$13.21	\$132.10
Gala Boardroom (Boardroom Table in Place)	36'x15' 540	Meetings Only	20		\$45.95	\$15.32	\$153.15
Orchard Room (Bartlett, Red Haven & Sun Haven Sections + 2 kitchenettes)	60'x30' 1,800	80	100		\$103.18	\$34.39	\$343.94
Bartlett Room (+ kitchenette)	21'x30' 600	30	40		\$57.47	\$19.16	\$191.56
Red Haven Room	18'x30' 540	20	30		\$45.95	\$15.32	\$153.15
Sun Haven Room (+ kitchenette)	20'x30' 600	20	30		\$57.47	\$19.16	\$191.56
Haven Room (Red Haven & Sun Haven Sections + 2 kitchenettes)	38'x30' 1,140	40	50		\$69.27	\$23.09	\$230.88
Bartlett Sun Room (Bartlett & Sun Haven Sections + 2 kitchenettes)	41'x30' 1,230	50	60		\$69.27	\$23.09	\$230.88
Outdoor Setup (minimum setup or per person rate if over 50)	Lawn off Banquet Rm.	400	N/A	\$63.77 \$1.28 per person if over 50			
Outdoor Barbeque (does not include kitchen facilities)	Back Patio			\$31.89			
Tennis Courts				N/A			

For facility rentals outlined above, the following will apply:

- Rental Deposit: A non-refundable (will be retained if the booking is cancelled) rental deposit is due and payable at the time of booking to secure the rental. The amount is dependent upon the rental agreement total amount payable and shall be as follows:
 - For rental agreements totalling \$100.00 or less, the rental deposit is the full agreement amount.
 - For rental agreements totalling between \$100.00 and \$1,000.00, the rental deposit is \$100.00
 - For rental agreements totalling greater than \$1,000.00, the rental deposit is 10% of the full agreement amount

Parkinson Recreation Centre - Facility Rental Fees & Charges
1800 Parkinson Way, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.
- Rates are for January 1, 2011 to December 31, 2011

(Rates per hour)	Dimensions and Size (sq ft)	Capacity		2011 Community Non-Profit Rental Rates			
		Banquet / Dance	Meeting	Per Day	3 Hr Min. Rate	Hourly Rate After 3 Hrs	10 Hr Max.
Apple Room	56'x108' 6,000	400	450	\$533.94	\$160.19	\$53.40	\$533.94
MacIntosh Room	56'x72' 4,000	200	330	\$349.75	\$104.93	\$34.98	\$349.75
Spartan Room	56'x36' 2,000	100	125	\$174.86	\$52.45	\$17.48	\$174.86
Kitchen				\$88.07	\$26.41	\$8.80	\$88.07
Gala Boardroom (Boardroom Table in Place)	36'x15' 540	Meetings Only	20		\$30.63	\$10.21	\$102.10
Orchard Room (Bartlett, Red Haven & Sun Haven Sections + 2 kitchenettes)	60'x30' 1,800	80	100		\$68.79	\$22.93	\$229.30
Bartlett Room (+ kitchenette)	21'x30' 600	30	40		\$38.31	\$12.77	\$127.70
Red Haven Room	18'x30' 540	20	30		\$30.63	\$10.21	\$102.10
Sun Haven Room (+ kitchenette)	20'x30' 600	20	30		\$38.31	\$12.77	\$127.70
Haven Room (Red Haven & Sun Haven Sections + 2 kitchenettes)	38'x30' 1,140	40	50		\$46.18	\$15.39	\$153.92
Bartlett Sun Room (Bartlett & Sun Haven Sections + 2 kitchenettes)	41'x30' 1,230	50	60		\$46.18	\$15.39	\$153.92
Outdoor Setup (minimum setup or per person rate if over 50)	Lawn off Banquet Rm.	400	N/A	\$63.77			
				\$1.28 per person if over 50 people			
Outdoor Barbeque (does not include kitchen facilities)	Back Patio			\$31.89			
Tennis Courts				\$35.35			

For facility rentals outlined above, the following will apply:

- **Rental Deposit:** A non-refundable (will be retained if the booking is cancelled) rental deposit is due and payable at the time of booking to secure the rental. The amount is dependent upon the rental agreement total amount payable and shall be as follows:
 - For rental agreements totalling \$100.00 or less, the rental deposit is the full agreement amount.
 - For rental agreements totalling between \$100.00 and \$1,000.00, the rental deposit is \$100.00.
 - For rental agreements totalling greater than \$1,000.00, the rental deposit is 10% of the full agreement amount.

BL10119 added a new Schedule B1 and BL10448 replaced Schedule B1:

SCHEDULE B1

Aquatic Facilities Allocation Policy Fees and Charges

The introduction of a 50m competition swimming pool provides for a new opportunity focus and greater interest for the development of aquatic sports in Kelowna. This fee schedule was developed to not only introduce the new facility at rates that are developmental, but also to blend and merge existing facility fees over the introductory three (3) year period.

Parkinson Recreation Centre, 1800 Parkinson Way, Kelowna, B.C.

	Rate Per Lane			
	2008	2009	2010	2011
Practice (Rates per hour)				
Youth with Guard	\$6.88	\$6.50	\$7.50	\$8.50
Adult with Guard	\$13.76	\$9.75	\$11.25	\$12.75
Youth without Guard	\$4.19	N/A	N/A	N/A
Adult without Guard	\$8.38	N/A	N/A	N/A
Special Olympics	\$4.19	\$4.50	\$5.00	\$6.50

Mission Recreation Park - Aquatic Centre, 4105 Gordon Drive, Kelowna, B.C.

	Rate Per Lane			
	2008	2009	2010	2011
Practice (Rates per hour)				
Youth - 25m <i>scheduled</i> 50m configuration	N/A	\$7.00	\$8.00	\$9.00
Youth - 50m <i>non scheduled</i> configuration	N/A	\$10.50	\$12.00	\$13.50
Adult - 25m <i>scheduled</i> 50m configuration	N/A	\$10.50	\$12.00	\$13.50
Adult - 50m <i>non scheduled</i> configuration	N/A	\$15.75	\$18.00	\$20.25

Parkinson Recreation Centre, 1800 Parkinson Way, Kelowna, B.C.

	Rate Per Hour - Maximum 10 hours per day			
	2008	2009	2010	2011
Swim Meet Competition (Rates per hour)				
Youth	\$72.21	N/A	N/A	N/A
Adult	\$110.42	N/A	N/A	N/A

Kelowna Family Y, 375 Hartman Road, Kelowna, B.C.

- Kelowna Family Y has final control on rates as per existing contract with the City of Kelowna.

	Rate Per Hour - Maximum 10 hours per day			
	2008	2009	2010	2011
Swim Meet Competition (Rates per hour)				
Youth & Adult	\$125.00	\$125.00	\$125.00	\$125.00

Mission Recreation Park - Aquatic Centre, 4105 Gordon Drive, Kelowna, B.C.

	Rate Per Hour - Maximum 10 hours per day			
	2008	2009	2010	2011
Swim Meet Competition (Rates per hour)				
Youth - 50 meter Competition Section	N/A	\$110.00	\$130.00	\$150.00
Adult - 50 meter Competition Section	N/A	\$165.00	\$195.00	\$225.00
Entire Facility	Negotiated Fees			

SCHEDULE C

BL10362 amended and BL10448 replaced Schedule C:

Apple Bowl - Facility Rental Fees & Charges
1555 Burtch Avenue, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.
- Hourly rates DO NOT include security, ticket takers, or litter control, which must be supplied by renter.
- Rates are for January 1, 2011 to December 31, 2011.
- All "rate/hour" fees are capped at 10 hours per day.

	2011 Rate per Hour-
Sporting Events (Minimum 2 hours)	
Commercial	\$101.35
Community Use/Adult Organization	\$67.58
Community Use/Minor Organization	\$50.68

Non-Sporting Events (Minimum 4 hours)	
Commercial	\$135.14
Community Use/Adult Organization	\$101.35
Community Use/Minor Organization	\$50.68

Hourly Rate (Minimum 2 hours) for the following, when permitted:	
Kelowna Track & Field Club (practice includes lights n/c)	\$6.73

Extra Fees:	Flat Rate
Goal Post Changes (weekdays)	
- Change only	\$204.00
- Change and restore to original configuration	\$269.28
Goalpost Changes (weekends and holidays)	
- Change only	\$538.82
- Change and restore to original configuration	\$808.22
Field Lining (weekdays)	
- Level 1	\$83.33
- Level 2	\$135.42
Field Lining (weekends and holidays)	
- Level 1	\$100.00
- Level 2	\$166.66

SCHEDULE D

BL10362 amended and BL10448 replaced Schedule D:

Sports Fields - Rental Fees & Charges
Various locations in Kelowna, B.C.

All rates are subject to taxes unless otherwise stated.

ADULT:

	LEAGUE PLAY - PRIME TIME ² hourly rates (Lights included); Ten (10) hr maximum charge				
Sportsfield Category ¹	2007	2008	2009	2010	2011
Field A	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Field "Modified" A	\$16.00	\$16.50	\$17.00	\$17.50	\$17.50
Field B	\$12.00	\$13.00	\$14.00	\$15.00	\$15.00
Field C	\$6.00	\$6.50	\$7.00	\$7.50	\$7.50

	LEAGUE PLAY - NON-PRIME ² hourly rates (Lights included); Ten (10) hr maximum charge				
Sportsfield Category ¹	2007	2008	2009	2010	2011
Field A	\$12.00	\$13.00	\$14.00	\$15.00	\$15.00
Field "Modified" A	\$9.75	\$10.88	\$12.00	\$13.13	\$13.13
Field B	\$7.50	\$8.75	\$10.00	\$11.25	\$11.25
Field C	\$4.50	\$4.88	\$5.25	\$5.63	\$5.63

	TOURNAMENT PLAY - hourly rates (Lights included); Ten (10) hr maximum charge				
Sportsfield Category ¹	2007	2008	2009	2010	2011
Field A	\$12.30	\$13.20	\$14.10	\$15.00	\$15.00
Field "Modified" A	\$11.25	\$11.88	\$12.50	\$13.13	\$13.13
Field B	\$9.87	\$10.33	\$10.79	\$11.25	\$11.25
Field C	\$5.63	\$5.63	\$5.63	\$5.63	\$5.63

	ARTIFICIAL TURF hourly rates (Lights included); Ten (10) hr maximum charge				
	2007	2008	2009	2010	2011
Prime Time ²	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Non-Prime Time ²	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Commercial	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00

Commercial Rates: are double (2X) the applicable rate unless otherwise noted.

Tournament Deposits: All tournaments must provide a non-refundable deposit of 10% of the total rental amount, or \$100.00, whichever is greater, prior to February 1st.

¹ Refer to 'Recreation & Cultural Services - Conditions of Use & Allocation Policies Manual' for fields in each sportsfield category

² Refer to 'Recreation & Cultural Services - Conditions of Use & Allocation Policies Manual' for definition of Prime Time and Non Prime Time for grass and artificial turf sportsfields

Sports Fields - Rental Fees & Charges
Various locations in Kelowna, B.C.

All rates are subject to taxes unless otherwise stated.

MINOR:

	LEAGUE PLAY - PRIME TIME ² hourly rates (Lights included); Ten (10) hr maximum charge				
Sportsfield Category ¹	2007	2008	2009	2010	2011
Field A	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Field "Modified" A	\$8.00	\$8.25	\$8.50	\$8.75	\$8.75
Field B	\$6.00	\$6.50	\$7.00	\$7.50	\$7.50
Field C	\$3.00	\$3.25	\$3.50	\$3.75	\$3.75

	LEAGUE PLAY - NON-PRIME ² hourly rates (Lights included); Ten (10) hr maximum charge				
Sportsfield Category ¹	2007	2008	2009	2010	2011
Field A	\$6.00	\$6.50	\$7.00	\$7.50	\$7.50
Field "Modified" A	\$4.88	\$5.44	\$6.00	\$6.56	\$6.56
Field B	\$3.75	\$4.38	\$5.00	\$5.63	\$5.63
Field C	\$2.03	\$2.29	\$2.55	\$2.81	\$2.81

	TOURNAMENT PLAY - hourly rates (Lights included); Ten (10) hr maximum charge				
Sportsfield Category ¹	2007	2008	2009	2010	2011
Field A	\$6.15	\$6.60	\$7.05	\$7.50	\$7.50
Field "Modified" A	\$5.63	\$5.94	\$6.25	\$6.56	\$6.56
Field B	\$4.94	\$5.17	\$5.40	\$5.63	\$5.63
Field C	\$2.81	\$2.81	\$2.81	\$2.81	\$2.81

	ARTIFICIAL TURF hourly rates (Lights included); Ten (10) hr maximum charge				
	2007	2008	2009	2010	2011
Prime Time ²	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Non-Prime Time ²	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Commercial	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Minor Football	\$12.00	\$16.00	\$20.00	\$20.00	\$20.00

Commercial Rates: are double (2X) the applicable rate unless otherwise noted.

Tournament Deposits: All tournaments must provide a non-refundable deposit of 10% of the total rental amount, or \$100.00, whichever is greater, prior to February 1st.

¹ Refer to 'Recreation & Cultural Services - Conditions of Use & Allocation Policies Manual' for fields in each sportsfield category

² Refer to 'Recreation & Cultural Services - Conditions of Use & Allocation Policies Manual' for definition of Prime Time and Non Prime Time for grass and artificial turf sportsfields

SCHEDULE E

BL10362 and BL10448 amended Schedule E:

Arenas - Rental Fees & Charges

Kelowna Memorial Arena
1424 Ellis Street, Kelowna, B.C.

Rutland Arena
645 Dodd Road, Kelowna, B.C.

Prospera Place
1234 Water Street, Kelowna, B.C.

Capital News Centre
4105 Gordon Drive, Kelowna, B.C.

- Rates are for September 1, 2011 to August 31, 2012

SEASONS:

Regular Season: Tuesday following Labour Day - March 31st;

Spring Season: April 1st - June 30th

Summer Season: July 1st - Labour Day holiday Monday

Memorial, Rutland & Prospera Arenas - Community Use Hours	2011/2012 Rate per Hour
Minors/School District #23 & Private Schools (to grade 12) (applicable at all times)	\$85.97
Adult/Commercial - PRIME TIME	\$171.95
Adult/Commercial - NON PRIME TIME	\$128.96
Dry floor (Minors)	\$37.83
Dry floor (Adults)	\$75.65
Community Events Rate/Day (not including set-up or take-down) Prospera - Community Events	\$1,642.10

PUBLIC SKATING

Memorial, Rutland & Capital News Centre Arenas	2011/2012
Children (5 & under)	\$2.15
General Admission	\$3.79
Seniors 65+	\$2.15
Family Skating Pass (maximum 5 persons)	\$11.07
Program Fees - 'Parent and Tot Program'	\$2.15
Skating Punch Card - 10 visits (all ages)	\$28.30
Skating Punch Card - 20 visits (all ages)	\$52.83

SCHEDULE F

BL10230, BL10362, BL10448 replaced or amended SCHEDULE F:

2011 Multi-Purpose Facilities - Rental Fees & Charges

- All rates are subject to taxes unless otherwise stated.
- Rates are for January 1, 2011 to December 31, 2011.

	Size/ Capacity	2011 Community Non-Profit Rental Rates			2011 Commercial Rental Rates		
		3 Hr Min. Rate	Hourly Rate After 3 Hrs	10 Hr Max.	3 Hr Min. Rate	Hourly Rate After 3 Hrs	10 Hr Max.
Okanagan Mission Activity Centre (Hall, Kitchen and Grounds) 4398 Hobson Road, Kelowna, B.C.	70	\$46.18	\$15.39	\$153.92	\$69.28	\$23.09	\$230.93
Kinsmen Fieldhouse Hall (Hall and Kitchen) 3975 Gordon Drive, Kelowna, B.C.	72 (meeting) 64 (banquet)	\$46.18	\$15.39	\$153.92	\$69.28	\$23.09	\$230.93
Kinsmen Media Centre (Meeting Room) 3975 Gordon Drive, Kelowna, B.C.	60	\$30.63	\$10.21	\$102.10	\$45.96	\$15.32	\$153.20
Cedar Creek Community Centre Main Hall & Kitchenette 5160 Chute Lake Road, Kelowna, B.C.	100 30'x30' 900 sq ft	\$46.18	\$15.39	\$153.92	\$69.28	\$23.09	\$230.93
Cedar Creek Community Centre Meeting Room ONLY 5160 Chute Lake Road, Kelowna, B.C.	30 17'x19' 323 sq ft	\$30.63	\$10.21	\$102.10	\$45.96	\$15.32	\$153.20
Rutland Seniors' Centre 765 Dodd Road, Kelowna, B.C.							
Hall	150	\$34.09	\$11.36	\$113.63	n/a	n/a	n/a
Multi-Purpose Room	50	\$11.14	\$3.71	\$37.13	n/a	n/a	n/a
Meeting Room	20	\$5.69	\$1.90	\$18.97	n/a	n/a	n/a
Water Street Seniors' Centre 1360 Water Street, Kelowna, B.C.							
Hall	150	\$34.09	\$11.36	\$113.63	n/a	n/a	n/a
Multi-Purpose Room	50	\$11.14	\$3.71	\$37.10	n/a	n/a	n/a
Meeting Room	20	\$5.69	\$1.90	\$18.97	n/a	n/a	n/a

For facility rentals outlined above, the following will apply:

- Rental Deposit: A non-refundable (will be retained if the booking is cancelled) rental deposit is due and payable at the time of booking to secure the rental. The amount is dependent upon the rental agreement total amount payable and shall be as follows:
 - For rental agreements totalling \$100.00 or less, the rental deposit is the full agreement amount.
 - For rental agreements totalling between \$100.00 and \$1,000.00, the rental deposit is \$100.00
 - For rental agreements totalling greater than \$1,000.00, the rental deposit is 10% of the full agreement amount

SCHEDULE G

BL10362 amended and 10448 replaced Schedule G:

Other Facilities/Parks - Fees & Charges

- All rates are subject to taxes unless otherwise stated.
- Rates are for January 1, 2011 to December 31, 2011.

	2011 Community Non-Profit Rental Rates			2011 Commercial Rental Rates		
	3 Hr Min. Rate	Hourly Rate after 3 Hours	10 hour Max.	3 Hr Min. Rate	Hourly Rate after 3 Hours	10 Hour Max.
Parks - per section of park (see listing below)	\$32.31	\$10.77	\$107.71	\$64.63	\$21.54	\$215.42
Parks - Ticketed Events	4% of gross ticket sales to a maximum of \$4,000.			8% of gross ticket sales, to a maximum of \$8,000.		
<ul style="list-style-type: none"> • Gross gate percentage applies to ticketed events that limit park access. • Rental rates for ticketed events will be based on a percentage of gross ticket sales or base park rental, whichever is greater. • The rate is based on the event dates only. Set up and take down days will not be included in the calculation, but park rental fees will apply. • During set-up and take down, if the park access is unrestricted, regular park rates will apply. • If City Park or Waterfront Park is open to ticket holders only, the formula applied is: $\# \text{ of tickets sold } \times \text{ ticket price } \times \text{ applicable gross gate } \%$ (to a maximum of \$4,000 or \$8,000.) • If the event is on multiple days, the above applicable formula applies to the highest gross revenue day with the remaining day(s) maximum ceiling rate calculated at 50%. • Groups must operate ticket sales through a recognized local ticket agency or make alternate arrangements to the satisfaction of the City of Kelowna. • If the fee for admission to the event is via donation, and the donation amount is at the discretion of the entrant, then only park rental fees will apply. 						
Permission to Apply for a Special Occasions Licence Fee	\$61.20					
Sound System	\$25.50 per event					

Weddings: in a City park for a maximum of 3 hours				
2010	2011	2012	2013	2014
\$84.28	\$110	\$125	\$140	\$150

For facility/park rentals outlined above, the following will apply:

- Rental Deposit: A non-refundable (will be retained if the booking is cancelled) rental deposit is due and payable at the time of booking to secure the rental. The amount is dependent upon the rental agreement total amount payable and shall be as follows:
 - For rental agreements totalling \$100.00 or less, the rental deposit is the full agreement amount.
 - For rental agreements totalling between \$100.00 and \$1,000.00, the rental deposit is \$100.00
 - For rental agreements totalling greater than \$1,000.00, the rental deposit is 10% of the full agreement amount

Other Facilities/Parks - Fees & Charges

- All rates are subject to taxes unless otherwise stated.
- Rates are for January 1, 2011 to December 31, 2011

	2011 Community Non- Profit Rental Rates	2011 Commercial Rental Rates
Bleachers:		
• Transportable Bleachers (1 st day)	\$158.02	\$294.41
• Transportable Bleachers (additional days)	\$71.60	\$107.42
• Standard Paris Bleachers (1 st day)	\$179.02	\$351.08
• Standard Paris Bleachers (additional days)	\$72.80	\$215.00
Grand Promenade - Convention/Trade Show Space (see map):		
• Any 1 Display Area	\$348.72	\$348.72
• Any 3 Display Areas	\$900.97	\$900.97

Park Sections (each area listed is a separate section for the purposes of this bylaw):

City Park

Sportsfield
North Field
Jubilee Grandstands
Parking Lot
Picnic Area
The Point
Skateboard Park
Rose Garden
Veendam Garden
Volleyball Court x 2
Basketball Court
South Plaza

Waterfront Park

Island Stage
Concession Plaza
Tug Boat Beach
Rhapsody Garden
Pioneer Garden
Gazebo
Harmony Place
Dolphins Parking Lot

Waterfront Promenade

Knox Mountain Park

Apex Lookout
Pioneer Pavilion
Base Area
Picnic Area

Ben Lee Park

Lawn Area
Picnic Area 1
Picnic Area 2
Picnic Area 3
Skateboard Park

Kerry Park

Stage & Surrounding Area

Kasugai Gardens

Stuart Park

Stuart Event Plaza / Ice Rink
Stuart Main Stage
Stuart Civic Stage/Square
Spirit Bear Plaza
Jim's Orchard

Open Spaces:

Rotary Centre Arts Common
Rotary Centre Art Walk
Green Spaces adjacent to Library Parkade
Green Spaces adjacent to Kelowna Community Theatre

Other Facilities/Parks - Fees & Charges

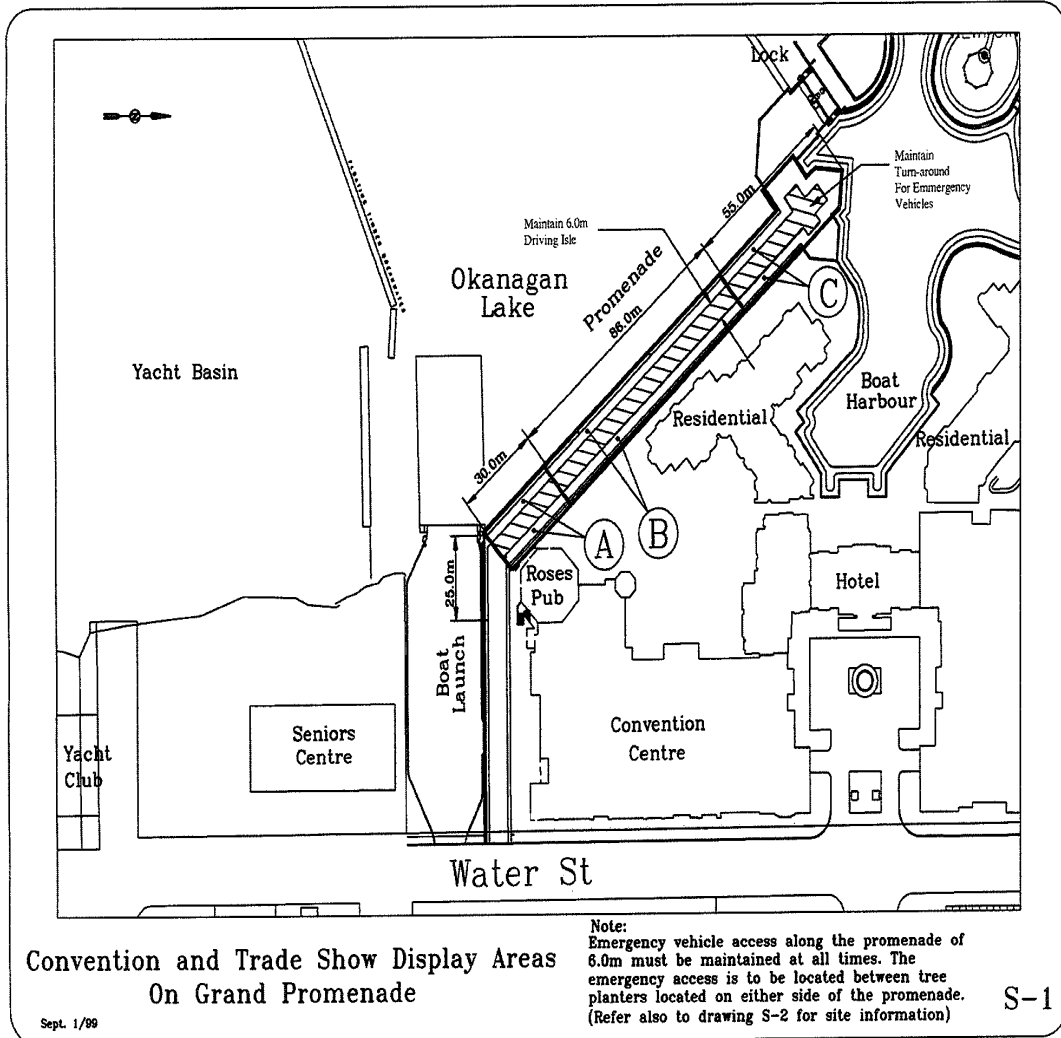
- All rates are subject to taxes unless otherwise stated.
- Fee is per licence.
- Annual percentage increase not applicable.

	Outdoor Events Application Fee - Non Profit Rates			
	2011	2012	2013	2014
Small	\$60.00	\$60.00	\$60.00	\$60.00
Medium	\$60.00	\$70.00	\$80.00	\$90.00
Large	\$60.00	\$80.00	\$100.00	\$120.00

	Outdoor Events Application Fee - Commercial Rates			
	2011	2012	2013	2014
Small	\$60.00	\$80.00	\$100.00	\$120.00
Medium	\$60.00	\$140.00	\$160.00	\$180.00
Large	\$60.00	\$160.00	\$200.00	\$240.00

*Small, Medium and Large Events are defined in the Recreation and Cultural Services Conditions of Use and Allocation Policies Manual for Recreation Facilities, Theatre, Sports fields and Parks as amended from time to time.

Grand Promenade - Convention/Trade Show Space:



SCHEDULE H

BL10362 amended and BL10448 replaced Schedule H:

Kelowna Community Theatre - Fees & Charges
1375 Water Street, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.

Stage: Performance Days						
The rental rate is the greater of the daily rate listed or 10% of gross ticket sales and includes 8 hours of tech time. Additional tech hours are charged at \$35 per hour. For all tickets with a value greater than \$10 the ticket buyer will be charged a \$1.25 (inclusive of taxes) Capital Improvement Fee. All public events with a ticket price greater than \$10 must be sold through either Ticketmaster or Select Your Tickets. When multiple performances are held on the same day, the minimum rental charge will be 1.5 times the daily rate listed.						
	Discounted Rates as % of daily rate	2008	2009	2010	2011	2012
Standard Rate	0%	\$1,200.00	\$1,250.00	\$1,300.00	\$1,350.00	\$1,400.00
Discount Available to:						
SD No. 23 & Equivalent	40%	\$480.00	\$500.00	\$520.00	\$540.00	\$560.00
Kelowna Non-Profit Producer	50%	\$600.00	\$625.00	\$650.00	\$675.00	\$700.00
Kelowna Non-Profit Presenters	70%	\$840.00	\$875.00	\$910.00	\$945.00	\$980.00

Stage: Rehearsal Days						
4 hour minimum booking includes theatre technician for 4 hours. Extra hours charged at \$35 per hour. Rehearsal Day Rates are only available in preparation for a performance. A maximum of one rehearsal day per performance will be permitted, i.e. if there are a total of 3 performances, a maximum of three days will be rented in advance at the rehearsal rate. Rehearsal Day Rates are not available on Fridays, Saturdays or Sundays.						
	Discounted Rates	2008	2009	2010	2011	2012
Rate	0%	\$240.00	\$250.00	\$260.00	\$270.00	\$280.00

Rehearsal Room Daily Rates:						
Rehearsal Room Rates are for the Rehearsal room only and do not include any additional equipment and does not permit the room to be used as a performance venue on these dates.						
	Discounted Rates as % of daily rate	2008	2009	2010	2011	2012
Daily Rate	0%	\$200.00	\$210.00	\$220.00	\$230.00	\$240.00
Hourly Rate	0%	\$50.00	\$52.50	\$55.00	\$57.50	\$60.00
Discounts Available to:						
Daily Rates:						
SD No. 23 & Equivalent	25%	\$50.00	\$52.50	\$55.00	\$57.50	\$60.00
Kelowna Non-Profit Producer	35%	\$70.00	\$73.50	\$77.00	\$80.50	\$84.00
Kelowna Non-Profit Presenters	50%	\$100.00	\$105.00	\$110.00	\$115.00	\$120.00
Hourly Rates:						
SD No. 23 & Equivalent	25%	\$12.50	\$13.13	\$15.75	\$14.38	\$15.00
Kelowna Non-Profit Producer	35%	\$17.50	\$18.38	\$19.25	\$20.13	\$21.00
Kelowna Non-Profit Presenters	50%	\$25.00	\$26.25	\$27.50	\$28.75	\$30.00

Kelowna Community Theatre - Fees & Charges
1375 Water Street, Kelowna, B.C.

- All rates are subject to taxes unless otherwise stated.

Black Box Daily Rates: The Black Box Rates include lighting equipment dedicated to the black box, sound equipment dedicated to the black box, tables, fridge and bar. Technician fees are not included. If a technician is required, the tech charge will be based on the union rate. Because the use of the black box is unsupervised and includes a variety of equipment it will only be rented as a black box to regular theatre customers and well known clients.						
	Discounted Rates	2008	2009	2010	2011	2012
Daily Rate	0%	\$200.00	\$210.00	\$220.00	\$230.00	\$240.00

Lobby Rental Rate: Due to the increase in demand for stage rentals, the lobby will no longer be available as a stand alone rental room. If it is requested by another city department and is available on short notice it will be rented at a rate of 1.5 times the technician's unionized hourly rate with a minimum rental length of two hours.

Other Rentals and Fees:					
	2008	2009	2010	2011	2012
9' Yamaha Concert Grand: (not including tuning fee, which will be added as actual cost, if required) Other Piano's included with rental, only tuning costs will be charge (if tuning is requested)	\$30.00	\$32.00	\$34.00	\$36.00	\$38.00
Dance Floor: (includes taping and use for entire performance run)	\$100.00	\$105.00	\$110.00	\$115.00	\$120.00
Date Day Rate Stage: Extra Crew - Billed at Union Rate Staff Overtime = 1.5 times union rate for first 2 hours and double time for any additional hours.	\$100.00	\$105.00	\$110.00	\$115.00	\$120.00